

SHEFFIELD CITY COUNCIL

SCHEDULE OF FORTHCOMING EXECUTIVE DECISIONS

The Schedule is published weekly and items added within the last seven days are highlighted in bold.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet, Cabinet Highways Committee, Individual Cabinet Members or Executive Directors/Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The decision makers are:
 - **Cabinet** - Councillors Julie Dore (Chair), Olivia Blake, Ben Curran, Jackie Drayton, Jayne Dunn, Mazher Iqbal, Mary Lea, Bryan Lodge, Cate McDonald and Jack Scott
 - Where **Individual Cabinet Members** or **Executive Directors/Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published (five clear working days before the meeting or decision) and accessible at <http://democracy.sheffield.gov.uk> or can be collected from Democratic Services, Legal and Governance, Town Hall, Pinstone Street Sheffield S1 2HH.
4. A key decision is one that results in income or expenditure of more than £500,000 or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website <http://democracy.sheffield.gov.uk>.
5. For details of the consultation process and how to make representations, please contact the relevant officer named below or Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH (phone 0114 273 4014 or email: committee@sheffield.gov.uk).

DECISION DATE	TITLE OF REPORT AND DESCRIPTION OF DECISION K = Key Decision	DECISION MAKER	WHAT DOCUMENTS WILL BE CONSIDERED BY THE DECISION MAKER?	DATE DOCUMENTS AVAILABLE	CONTACT OFFICER (Portfolio, Officer and contact details)
Not before 5 Oct 2017	<p>Tender for the Delivery of Security Services and Reception Services for the Town Hall and Moorfoot (K)</p> <p>To gain approval to obtain cost estimates via a Tender process for provision of a new method of delivering the Reception and Security Services to the Town Hall and Moorfoot buildings.</p>	Cabinet Member for Finance	Report of the Executive Director, Place	TBC	<p>Resources</p> <p>Dave Hempshall</p> <p>Tel: 07791089571</p> <p>david.hempshall@sheffield.gov.uk</p>

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Not before 5 Oct 2017	<p>Taxi Rank Programme 2017/18: Objections to Proposed New Ranks</p> <p>This report provides details of eight new, expanded, or amended taxi ranks proposed for introduction in the Taxi Rank Programme for 2017/18.</p> <p>The report sets out officer's responses to the objections received in respect of five out of the eight proposed taxi ranks and seeks a decision from the Cabinet Member for Transport and Sustainability.</p>	Cabinet Member for Transport and Sustainability	Report of the Executive Director, Place	TBC	Place John Priestley Tel: 27 34479 john.priestley2@sheffield.gov.uk

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Not before 5 Oct 2017	Broomhall Cycle Route To inform of the proposal to provide improved conditions for cycling from Collegiate Crescent through to Fitzwilliam Street. This will involve an experimental order to implement a one way section to restrict traffic movement, and to investigate options to improve parking.	Cabinet Member for Transport and Sustainability	Report of the Executive Director, Place	TBC	Place Jayne Burbidge Tel: 273 6153 jayne.burbidge@sheffield.gov.uk
Not before 5 Oct 2017	Little Don Link - Deepcar Report seeking approval to construct a 1.5k multi-user route between Vaughton Hill and Fox Valley at Deepcar, including new bridge across the Little Don.	Cabinet Member for Transport and Sustainability	Report of the Executive Director, Place	TBC	Place Paul Sullivan Tel: 20 53073 paul.sullivan@sheffield.gov.uk

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Not before 5 Oct 2017	Weedon Street Pedestrian / Cycle Crossing To inform of the proposal to provide a controlled crossing at the junction of Brightside Lane and Weedon Street for use of pedestrians and cyclists.	Cabinet Member for Transport and Sustainability	Report of the Executive Director, Place	TBC	Place Jayne Burbidge Tel: 273 6153 jayne.burbidge@sheffield.gov.uk
Not before 5 Oct 2017	Hutcliffe Wood Cycle Track Report about plans for converting a 1.2km footpath through Hutcliffe Wood into a cycle track.	Cabinet Member for Transport and Sustainability	Report of the Executive Director, Place	TBC	Place Duncan McIntyre Tel: 2053073 duncan.mcintyre@sheffield.gov.uk
Not before 5 Oct 2017	Proposal for a Highway Scheme at the junction of Moss Way and Birley Spa Lane Consultation including advertisement of a Speed Limit Order was carried out in Jan/Feb 17. Following comments received, scheme development is continuing, including checking on Statutory Undertakers equipment.	Cabinet Member for Transport and Sustainability	Report of the Executive Director, Place	TBC	Place Cate Jockel, Andrew Marwood Tel: 0114 2734192, Tel: 0114 273 6170 cate.jockel@sheffield.gov.uk, andrew.marwood@sheffield.gov.uk

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5 Oct 2017	City Centre 20mph Speed Limit To report any objections received in response to the advertising of a 20mph Speed Limit Order for the City Centre.	Cabinet Member for Transport and Sustainability	Report of the Executive Director, Place	TBC	Place Susie Pryor Tel: 0114 2736205 susie.pryor@sheffield.gov.uk
Not before 5 Oct 2017	Changes to Parts of the Environmental Maintenance Service Delivered under the Streets Ahead contract to Realise Efficiency Benefits (K) Changes to parts of the Environmental Maintenance Service delivered under the Streets Ahead contract to realise efficiency benefits.	Leader of the Council	Changes to Environmental Maintenance Services Appendix A & B - Closed	10/10/17	Place Steve Robinson Tel: 27 35553 steve.robinson@sheffield.gov.uk

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Not before 12 Oct 2017	<p>Sheffield's Working Employment Programme 2017-2018 (K)</p> <p>The report seeks approval for the Sheffield's Working Employment Programme 2017 - 2018 (The Programme). This is an extension of the Sheffield's Working Employment Programme 2016 – 2017, which was approved by the Cabinet Member for Business and Economy in August 2016. The Programme has been designed to support more of our most vulnerable residents to prepare for, enter, sustain and progress within work.</p>	Leader of the Council	Sheffield's Working Equality Impact Assessment Regulation 10 Notice	04/10/17	<p>People Services John Powell Tel: 229 6172 john.powell@sheffield.gov.uk</p>

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18 Oct 2017	<p>Westfield FA Hub Project (K)</p> <p>To grant the authority for Sheffield City Council to enter into a lease and Leisure Management Agreement with Pulse (Leisure United) for the operation of the FA Hub site at Westfield.</p> <p>To authorise the disposal of public open space at Westfield to Pulse (Leisure United) and to Mosborough Rugby Club.</p>	Cabinet	Report of the Executive Director, Place	10/10/17	<p>Place</p> <p>James Barnes</p> <p>Tel: 20 53786</p> <p>james.barnes@sheffield.gov.uk</p>
18 Oct 2017	<p>Sheffield Accountable Care Partnership</p> <p>This report will provide to Cabinet an update on the development of the Sheffield Accountable Care Partnership, the scope of ambition and the role of SCC in its development.</p>	Cabinet	Report of the Director of Public Health	10/10/17	<p>Public Health</p> <p>Greg Fell</p> <p>Tel: 2057462</p> <p>Greg.Fell@sheffield.gcsx.gov.uk</p>

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18 Oct 2017	Step up to Social Work (K) Authority for Sheffield City Council to continue to act on behalf of 11 authorities for Cohort 5 to administrate the DfE funding attributed to support 37 students through fast track social work degree programme.	Cabinet	Report of the Executive Director, People Services Regulation 5 Notice	10/10/17	People Services Dorothy Smith Tel: 27 36976 dorothy.smith@sheffield.gov.uk
18 Oct 2017	Olympic Legacy Park: Future Strategy (K)	Cabinet	Report of the Executive Director, Resources	10/10/17	Resources Paul Billington Tel: 27 34700 paul.billington@sheffield.gov.uk
18 Oct 2017	Month 5 Capital Approvals (K) This report provides details of proposed changes to the Capital Programme as brought forward in Month 5 of 2017/18.	Cabinet	Report of the Executive Director, Resources	10/10/17	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk
18 Oct 2017	Devonshire Quarter (K) Regeneration through housing delivery.	Cabinet	Report of the Executive Director, Place Regulation 5 Notice	10/10/17	Place Tammy Whitaker Tel: 20 53230 tammy.whitaker@sheffield.gov.uk

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Not before 10 Nov 2017	<p>Bus Hotspot Scheme at the Junction of Meadowhall Road/Meadowhall Way/Jenkin Road</p> <p>To approve a traffic management scheme at this location.</p>	Cabinet Member for Transport and Sustainability	Report of the Executive Director, Place	TBC	<p>Place Cate Jockel</p> <p>Tel: 0114 2734192</p> <p>cate.jockel@sheffield.gov.uk</p>
15 Nov 2017	<p>Growth and Prosperity (K)</p> <ul style="list-style-type: none"> • Overarching 'Growth Plan' • Housing Strategy • Transport Strategy • Clean Air Strategy • City Centre Master Plan • Local Plan (tbc) 	Cabinet	Report of the Executive Director, Place	7/11/17	<p>Place Edward Highfield</p> <p>Tel: 2232349</p> <p>edward.highfield@sheffield.gov.uk</p>
15 Nov 2017	<p>Independent, Safe and Well</p> <p>Annual local account to inform people living in Sheffield what our Adult Social Care teams have achieved in 2016/17 and the plans for 2017.</p>	Cabinet	Report of the Executive Director, People Services	7/11/17	<p>People Services</p> <p>Elaine Dutton, Liz Tooke</p> <p>Tel: 20 37875, Tel: 27 36963</p> <p>elaine.dutton@sheffield.gov.uk , liz.tooke@sheffield.gov.uk</p>

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15 Nov 2017	<p>Revenue Budget and Capital Programme Monitoring 2017/18 Month 6 as at 30/9/17 (K)</p> <p>This report provides the Month 6 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.</p>	Cabinet	Report of the Executive Director, Resources	7/11/17	<p>Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk</p>
15 Nov 2017	<p>Month 6 Capital Approvals (K)</p> <p>This report provides details of proposed changes to the Capital Programme as brought forward in Month 6 of 2017/18.</p>	Cabinet	Report of the Executive Director, Resources	7/11/17	<p>Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk</p>

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15 Nov 2017	Disposal of Land at Hoyle Street, Sheffield The report seeks authority to sell Sheffield Councils land interests in property in the vicinity of Hoyle Street and Doncaster Street to Scotfield, enabling the Council to achieve a capital receipt, bringing forward the development of housing and achieving the redevelopment of a prominent but underused site.	Cabinet	Report of the Executive Director, Place.	7/11/17	Place Tammy Whitaker Tel: 20 53230 tammy.whitaker@sheffield.gov.uk
Not before 17 Nov 2017	Bus Hotspot Scheme (Part-time signals) at Handsworth Road/Parkway Westbound Slip Road To approve a traffic management scheme at this location	Cabinet Member for Transport and Sustainability	Report of the Executive Director, Place	TBC	Place Cate Jockel Tel: 0114 2734192 cate.jockel@sheffield.gov.uk

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13 Dec 2017	Month 7 Capital Approvals (K) This report provides details of proposed changes to the Capital Programme as brought forward in Month 7 of 2017/18.	Cabinet	Report of the Executive Director, Resources	5/12/17	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk
13 Dec 2017	Sheffield City Council Cohesion Strategy and Action Plan (K) Renewing the City's Cohesion Strategy through a co-production model with the Cohesion Advisory Group	Cabinet	Report of the Executive Director, People Services	5/12/17	People Services Angela Greenwood Tel: 2930055 angela.greenwood@sheffield.gov.uk
Not before 17 Jan 2018	Medium Term Financial Strategy 2018-23 (K) The purpose of the Report is to: • provide Members with details of the forecast financial position of the Council for the next 5 years; and • to recommend the approach to budgeting and business planning that will be necessary to achieve a balanced budget position over the medium term.	Cabinet	Report of the Executive Director, Resources	TBC	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk

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17 Jan 2018	<p>Month 8 Capital Approvals (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).</p>	Cabinet	Report of the Executive Director, Resources	9/1/18	<p>Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk</p>
14 Feb 2018	<p>Revenue Budget and Capital Programme Monitoring 2017/18 Month 9 as at 31/12/17 (K)</p> <p>This report provides the Month 9 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.</p>	Cabinet	Report of the Executive Director, Resources	6/2/18	<p>Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk</p>
14 Feb 2018	<p>Month 9 Capital Approvals (K)</p> <p>This report provides details of proposed changes to the Capital Programme as brought forward in Month 9 of 2017/18.</p>	Cabinet	Report of the Executive Director, Resources	7/11/17	<p>Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk</p>

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21 Mar 2018	Month 10 Capital Approvals (K) This report provides details of proposed changes to the Capital Programme as brought forward in Month 10 of 2017/18.	Cabinet	Report of the Executive Director, Resources	13/3/18	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk
18 Apr 2018	Month 11 Capital Approvals (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).	Cabinet	Report of the Executive Director, Resources	10/4/18	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk

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Not before 1 May 2018	<p>Month 12 Capital Approvals (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).</p>	Cabinet	Report of the Executive Director, Resources	TBC	<p>Resources</p> <p>Damian Watkinson</p> <p>Tel: 27 36831</p> <p>damian.watkinson@sheffield.gov.uk</p>
Not before 1 Jun 2018	<p>Revenue Budget and Capital Programme Monitoring 2017/18 Month 12 as at 31/3/18 (K)</p> <p>This report provides the Month 12 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.</p>	Cabinet	Report of the Executive Director, Resources	TBC	<p>Resources</p> <p>David Phillips</p> <p>Tel: 27 35872</p> <p>Dave.Phillips@sheffield.gov.uk</p>